

## Annex V — Financial proposal form

**Title: Developing a European HIV and STI testing directory across EU/EEA Member States**

**Publication Reference: OJ/2016/OCS/7821/01**

**Company:**

**Date:**

**Signature:** \_\_\_\_\_

The estimated maximum budget to cover the maximum duration of four years for this assignment is **170,000 euros**.

Prices should be quoted free of all duties, taxes and other charges including VAT, as the ECDC is exempt from such charges under Article 3 and 4 of the Protocol on the Privileges and Immunities of the European Union. (See section 2.3.5).

The total price must be fixed and **include all costs** (project management, quality control, training of the contractor's staff, support resources, etc.) and **all expenditure** (management of the firm, secretarial services, social security, salaries, etc.) incurred directly and indirectly by the contractor in performance of the tasks. In particular, unit prices for services provided on the contractor's premises and in **the Contracting Authorities' premises in Stockholm must also include travel and accommodation costs**.

Please note that we may request certain deliverables more than once subject to budget availability.

Please note that the total price (DL 1 + DL 2 + DL 3 + DL 4 + DL 5) cannot exceed 35,000 euros.

<b>Deliverables (DL)</b>	<b>Description</b>	<b>Number of units (estimated)</b>	<b>Unit price (euros)</b>
<b>DL 1:</b>	An updated project plan including detailed timelines and milestones (including a detailed plan for promoting the tool as well as an evaluation/analysis plan) taking into account comments received during the kick-off teleconference.	Once per annum.	
<b>DL 2:</b>	Using an approved protocol, gather updated data to further develop a comprehensive, up to date and accurate 'Test Finder' directory providing the name, address and telephone number, along with hyperlinked website address, email (where possible), other details as agreed with ECDC, and location map/geolocation data of as many STI/HIV testing services across the EU/EEA as possible. To be finalised by mid-October and launched in time for the annual European HIV Testing Week.	Once per annum.	

<b>DL 3:</b>	Develop a new multilingual mobile-friendly landing page for the testing listings which can be easily linked to other interested parties and organisation websites. Also develop search capabilities in mobile phone/tablet apps that make use of the individual's location to identify by GPS the closest testing facility. To be finalised by mid-October, in time for European HIV Testing Week.	Once per annum.	
<b>DL 4:</b>	The contractor will support ECDC in creating so-called widgets, linked to the European STI/HIV Test Finder, which national STI/HIV contact points could use for promotion of STI and HIV testing initiatives. To be finalised by in October.	Once per annum.	
<b>DL 5:</b>	The contractor is expected to evaluate the main activities of the HIV/STI testing initiative, including an analysis of the number of 'clicks' and 'impressions' conducted as a result of the STI/HIV Test Finder during European HIV Testing Week, into an ECDC brief. To be finalised by end of October each year of the duration of this framework contract.	Once per annum.	
<b>Total price DL 1 + DL 2 + DL 3 + DL 4 + DL 5</b>			<b>€</b>