



EUROPEAN COMMISSION
JOINT RESEARCH CENTRE

Directorate R – Resources
Maintenance and Utilities

Procedure nr. JRC/IPR/2017/R.I.4/0057/OC

Annex P to the Technical Specifications
Provisional Time Schedule

**"Technical consultancy and assistance
for the retrofitting of the tri-generation plant
at the JRC Ispra Site"**

The present time schedule is indicative; the binding time schedule depends on the contract which will be signed and on the actual timing deriving from contract obligations. It has been drafted for the sake of clarity. Other dates will depend on the time schedule of the Design and Construction contract (see technical specifications).

The start of the contract will be signed within 15 calendar days since the signature of the contract; the Commission will summon the Consultant at this purpose.

Services described at chapters 5-6-7 of the technical specifications:

- 5. Analysis of the Data - Issue of proposals for the retrofit project
- 6. Preliminary design
- 7. Technical specifications and tender documents for the Design and Construction Contract

The mentioned services will be completed within 95 working days after the start of the contract; unless the Consultant will not submit its own time schedule, lasting not more than 95 working days, the schedule will be as follows (in working days):

D01 - D05 Submission of the organisational chart, detailed planning for phases 5-6-7; discussion and review until acceptance by the Commission

D06 - D15 Data collection and discussion, data report

D16 - D35 Issue of proposals and energy storages (point 5 of T.S.), including at least one interim submission

D36 - D40 Discussion of the proposals, review and selection of the proposal by the Commission, agreement of a preliminary design plan

D41 - D80 Preliminary design and technical specifications (point 6-7 of the T.S.) including interim submissions according to the design plan

D81 - D95 Discussion of the final submission, final setup of documents, final acceptance, physical delivery of the documents

Services described at chapter 8 of the T.S.:

30 Working days starting at the opening of the offers for the evaluation of the technical offers and the other contracted services described at point 8.

30 Working days of availability during the audit of the Public Procurement Advisory Group, to reply to possible queries raised during the audit.

Services described at chapters 9-10-11 of the technical specifications

Unless differently described in the Design and Construction call for tender (in that case the contract will be amended accordingly) the duration of the services is so envisaged:

- 120 working days for services described at point 9
- 480 working days for services described at point 10
- 60 working days for services described at point 11

Expected dates (**indicative**)

Target date for contract signature	on	Dec. 20 th , 2017		
Parts 5-6-7 of T.S.	from	Jan. 3 rd , 2018	to	May 15 th , 2018
Part 8 of T.S.	from	Aug. 16 th , 2018	to	Nov 6 th , 2018
Parts 9 of T.S.	from	Jan. 7 th , 2019	to	Jun 21 st , 2019
Part 10 of T.S.	from	Jun. 24 th , 2019	to	Apr. 21 st , 2021
Part 11 of T.S.	from	Apr. 26 th , 2021	to	Jul. 15 th , 2021